

**Judicial  
County Court  
County Civil Traffic**

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*Seminole County*

**Mission**

To provide convenient, efficient adjudication of civil traffic infractions for citizens of Seminole County.

**Business Strategy**

In 1995, the Traffic Infraction Hearing Officer Program was established in Seminole County. The program allows for traffic infraction hearings to be conducted at several convenient locations throughout Seminole County in municipalities such as Altamonte Springs, Lake Mary, Sanford and Winter Springs. Attorneys are specially trained as hearing officers to act in place of County court judges to conduct these hearings. The convenient locations make it easier for the public and law enforcement to appear for the hearings.

Some of the benefits from the program are as follows: (1) travel times required to attend the hearings are reduced, (2) law enforcement can therefore spend more time patrolling communities and less time travelling to appear at the hearings. Program funding is provided through a State grant-in-aid and user fees collected in the form of court costs.

**Objectives**

Utilize courthouse facilities efficiently and relieve the excessive caseloads on the County courts.

**Performance Measures**

	<b>FY 01/02 Actual</b>	<b>FY 02/03 Estimated</b>	<b>FY 03/04 Projection</b>	<b>FY 04/05 Projection</b>
Citations issued	94,854	92,899	95,686	98,557
Citations heard	7,602	7,664	7,894	8,131

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>COUNTY COURT</b>			<b>FY 2003/04</b>	
<b>Section:</b>		<b>COUNTY CIVIL TRAFFIC</b>			<b>FY 2004/05</b>	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services	0	0	0		0	
Operating Services	28,507	29,200	22,200	-24.0%	30,488	37.3%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	7,400	100.0%	0	-100.0%
<b>Subtotal Operating</b>	<b>28,507</b>	<b>29,200</b>	<b>29,600</b>	<b>1.4%</b>	<b>30,488</b>	<b>3.0%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>28,507</b>	<b>29,200</b>	<b>29,600</b>	<b>1.4%</b>	<b>30,488</b>	<b>3.0%</b>
<b>FUNDING SOURCE (S)</b>						
General Fund	28,507	29,200	29,600	1.4%	30,488	3.0%
<b>TOTAL FUNDING SOURCE (S)</b>	<b>28,507</b>	<b>29,200</b>	<b>29,600</b>	<b>1.4%</b>	<b>30,488</b>	<b>3.0%</b>
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
<p>These funds support the required match for in-kind services provided by the State Grant-In-Aid (salaries for a court clerk and bailiff, who serve as hearing officers for traffic infraction hearing).</p> <p>Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004.</p>						
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
<b>Capital Improvements</b>		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0